

# LEVI LANDING PROPOSED BUDGET 2017

## **Administration Costs**

|                                 |          |
|---------------------------------|----------|
| P.O. Box Fee                    | \$ 95.00 |
| Banking                         | \$100.00 |
| Business License                | \$200.00 |
| Stamps (4 mailings X 114)       | \$215.00 |
| Printing (documents/statements) | \$100.00 |
| Incidentals                     | \$100.00 |
| Web Hostig                      | \$100.00 |

**Total Administration** **\$910.00**

## **General Expenses**

|                |            |
|----------------|------------|
| Legal Services | \$1,000.00 |
| Accounting     | \$ 200.00  |

**Total General Expenses** **\$1,200.00**

## **Fixed Overhead Expenses**

|                                |            |
|--------------------------------|------------|
| Landscaping                    | \$1,800.00 |
| Welcome Packets                | \$ 200.00  |
| Meeting Room Fees (4 meetings) | \$ 300.00  |
| Snack/Drinks for meetings      | \$ 100.00  |
| July 4th Ice Cream Social      | \$ 150.00  |

**Total Overhead Expenses** **\$2,550.00**

**TOTAL YEARLY BUDGET** **\$4,660.00**